

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Hawking STEAM Charter

CDS Code: 37-68411-0126086

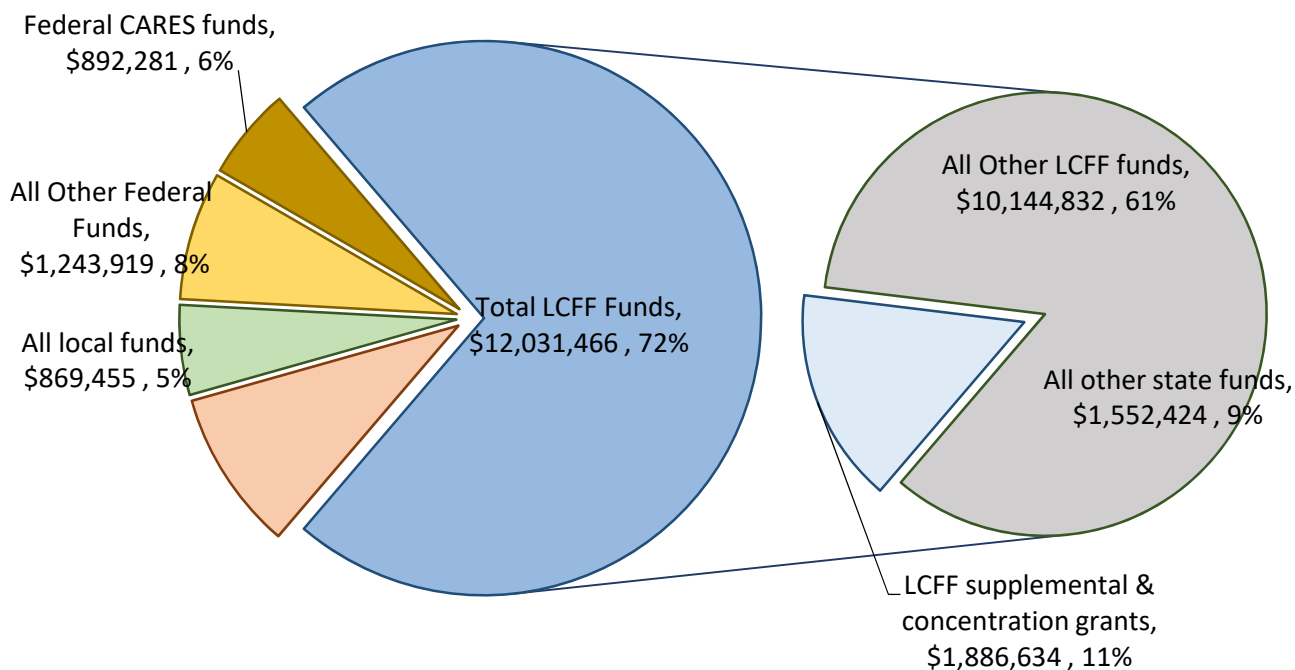
School Year: 2020-2021

LEA contact information: Lorena Chavez, 619-349-3600, [lcchavez@hawkingcharter.org](mailto:lcchavez@hawkingcharter.org)

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

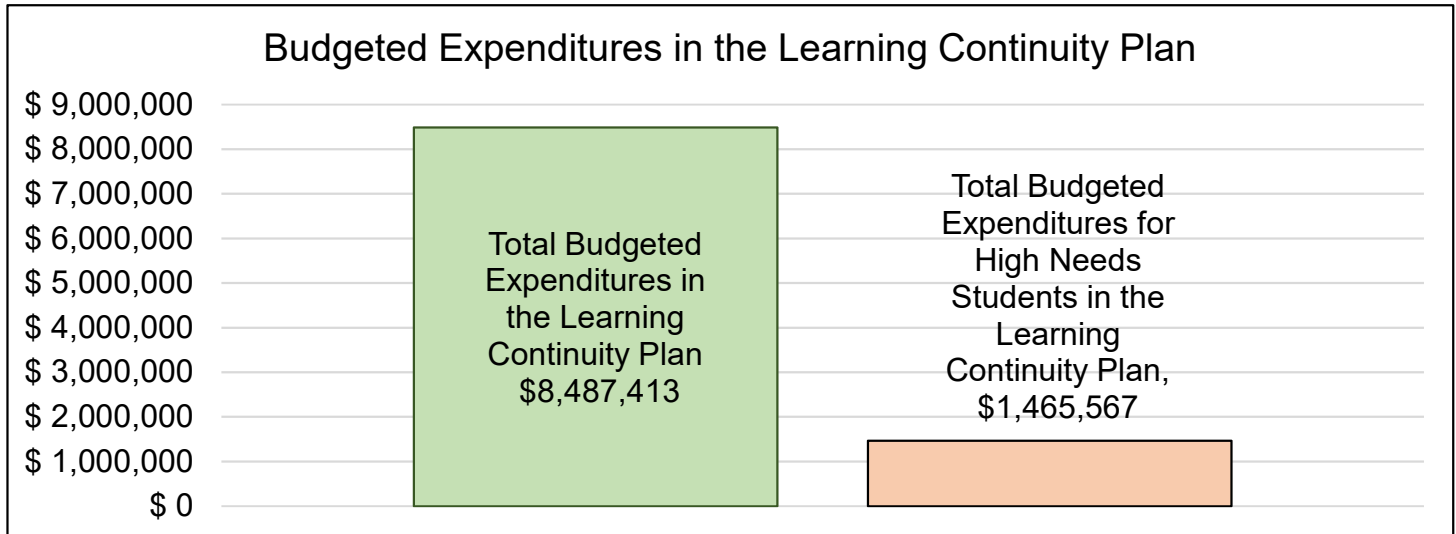


This chart shows the total general purpose revenue Hawking STEAM Charter expects to receive in the coming year from all sources.

The total revenue projected for Hawking STEAM Charter is \$16,589,545.00, of which \$12,031,466.00 is Local Control Funding Formula (LCFF) funds, \$1,552,424.00 is other state funds, \$869,455.00 is local funds, and \$2,136,200.00 is federal funds. Of the \$2,136,200.00 in federal funds, \$892,281.00 are federal CARES Act funds. Of the \$12,031,466.00 in LCFF Funds, \$1,886,634.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Hawking STEAM Charter plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Hawking STEAM Charter plans to spend \$17,695,182.00 for the 2020-2021 school year. Of that amount, \$8,487,413.00 is tied to actions/services in the Learning Continuity Plan and \$9,207,769.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Expenses not included in the LCP may contain but are not limited to lease expenses, health and welfare benefits, facilities expense, and other general administrative expense.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

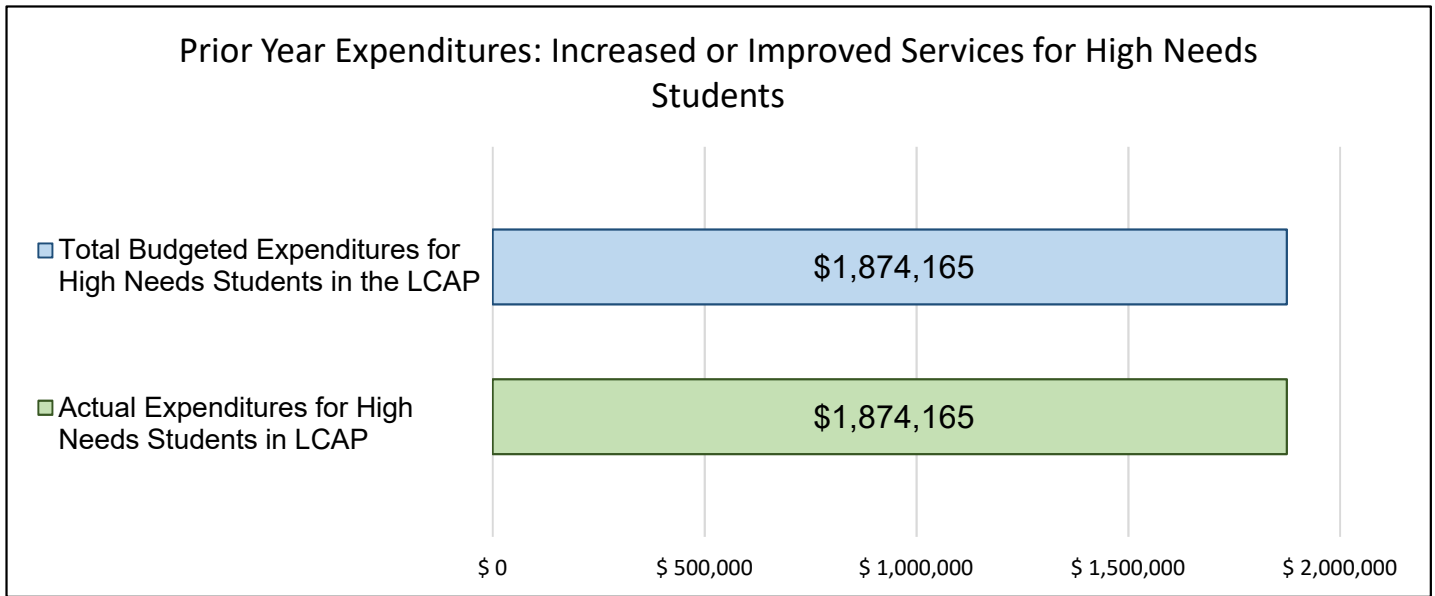
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In 2020-2021, Hawking STEAM Charter is projecting it will receive \$1,886,634.00 based on the enrollment of foster youth, English learner, and low-income students. Hawking STEAM Charter must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Hawking STEAM Charter plans to spend \$1,465,567.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

As described above, there may be some expenses associated but not included within the LCP. Hawking STEAM Charter expects to fully expend all supplemental and concentration money received for fiscal year 2020-2021. At the time of LCP, the projected revenue was \$187,000 less than the current projected revenue. Standardized Benchmark assessments, data analysis and needs assessment will be done to determine next steps and additional expenditures.

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## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Hawking STEAM Charter budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Hawking STEAM Charter actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Hawking STEAM Charter's LCAP budgeted \$1,874,165.00 for planned actions to increase or improve services for high needs students. Hawking STEAM Charter actually spent \$1,874,165.00 for actions to increase or improve services for high needs students in 2019-2020.